

## **2010-2011 Renton Technical College Facts and Figures (Proforma)**

### Service District:

Renton, Kent, Auburn, Tahoma, and Enumclaw school districts  
and Seattle – Duwamish & Southeast Service Area Population

<u>Total FTES</u>	<b>2010-2011 (Pro Forma)</b>	<u>2009-10</u>	<u>2008-2009</u>
	<b>4457</b>	4414	4254
<u>FTES (Student Purpose)</u>			
Workforce Training	<b>3015 (74%)</b>	3119 (76%)	2842 (72%)
Basic Skills	<b>719 (18%)</b>	708 (17%)	907 (23%)
Transfer	<b>219 ( 6%)</b>	215 (5%)	137 (4%)
Other	<b>101 ( 2%)</b>	<u>58 (1%)</u>	<u>49 (1%)</u>
	<b>4054</b>	4100	3935
<u>Course Location</u>			
On-Campus	<b>73%</b>	75%	77%
Off-Campus	<b>22%</b>	21%	20%
eLearning	<b>5%</b>	4%	3%
<u>2009-10 Graduates:</u>			
Certificates & Degrees	<b>1350***</b>	1184	1086
Apprenticeships	Avail Jan 2012	268	216
GED & HS Diploma	<b>144</b>	147	175
<u>Total Student Headcount</u>	<b>11,675</b>	12,316	14,520
<u>2009-10 Student Profile**</u>			
Full-time students	<b>36%</b>	33%	28%
Part-time students	<b>64%</b>	67%	72%
<u>Gender**</u>			
Male	<b>59%</b>	61%	64%
Female	<b>41%</b>	39%	36%
Median Age	<b>32</b>	32	31

\*\*\*This number may increase because of data updates during the 6 months following the end of Academic Year.

<b>Ethnic Breakdown**</b> (Headcount)	<b>2010-2011 (Pro Forma)</b>	<b>2009-10</b>	<b>2008-2009</b>
African/African Amer	15%	14%	13%
Asian/Pacific Isl/Hawaiian	19%	17%	18%
Hispanic/Latino	15%	16%	17%
Native American	1%	2%	2%
Other Race	4%	3%	1%
White	46%	48%	49%
% of Color	54%	52%	52%

\*\* No longer reported in SBCTC Annual Report

<b>Faculty</b>	<b>2010-2011 (Pro Forma)</b>	<b>2009-10</b>	<b>2008-2009</b>
Ratio Students to Instructors	20:1	21:1	21:1
Full-time instructors	77	80	80
Part-time instructors	146****	244	266
<b>Financial Aid:</b>			
# Students Fin Aid	3,061	1,754	1,344
Total Financial aid	\$7,605,020	\$6,649,538	\$6,150,080
# Student Scholarships	74	122	122
Total Scholarships	\$49,050	\$50,400	\$87,282
<b>Quarterly Tuition(15 credits)</b>	<b>\$1,467.35</b>	<b>\$1,180.00</b>	<b>\$988.70</b>
<b>Staff</b>			
Full & part-time employees	413	523	583

\*\*\*\*Drop in part time instructors due to a change in counting method from inclusion of instructors who were 2 years inactive to 1 year inactive.

<u>Revenue by Source:</u>	<u>2010-2011 (Pro Forma)</u>	<u>2009-10</u>	<u>2008-2009</u>	
State Allocation	\$17,759,359 (46.28%)	\$19,222,266 (52.61%)	\$19,412,659	57.25%
Tuition and Fees	\$8,622,349 (22.47%)	\$8,666,941 (23.72%)	\$7,364,324	21.72%
Grants and Contracts	\$1,630,367 (4.25%)	\$1,798,649 (4.92%)	\$1,976,871	5.83%
Enterprise Operations/Sales	\$2,742,925 (7.15%)	\$2,864,193 (7.84%)	\$2,589,731	7.64%
Fin Aid/Scholarships	\$7,600,518 (19.81%)	\$3,981,596 (10.90%)	\$2,563,142	7.56%
Interest/Miscellaneous	\$19,014 (0.05%)	\$1,566 (0.00%)	\$3,649	0.01%
<b>Total Revenue</b>	<b>\$38,374,532 (100.00%)</b>	<b>\$36,535,210 (100.00%)</b>	<b>\$33,910,375</b>	<b>100.00%</b>

**Expenditures by Type:**

Instruction	\$15,565,723 (40.97%)	\$14,887,915 (44.36%)	\$15,456,421	47.59%
Academic/Instruct Support	\$2,358,866 (6.21%)	\$1,299,603 (3.87%)	\$1,527,340	4.70%
Institutional Support	\$4,085,730 (10.76%)	\$3,119,086 (9.29%)	\$3,127,232	9.63%
Plant Operations	\$2,922,767 (7.69%)	\$3,504,975 (10.44%)	\$3,418,342	10.52%
Student Services	\$2,692,729 (7.09%)	\$2,275,989 (6.78%)	\$2,489,213	7.66%
Enterprise/Auxiliary Services	\$2,880,935 (7.58%)	\$2,840,141 (8.46%)	\$2,487,271	7.66%
Administration	Incl. in Institutional Support	\$1,204,292 (3.59%)	\$ 970,921	2.99%
Library Services	Incl. in Institutional Support	\$491,661 (1.46%)	\$479,742	1.48%
Fin Aid/Scholarships	\$7,482,238 (19.70%)	\$3,941,670 (11.74%)	\$2,524,006	7.77%
<b>Total Expenditures</b>	<b>\$37,988,988 (100.00%)</b>	<b>\$33,565,333 (100.00%)</b>	<b>\$32,480,488</b>	<b>100.00%</b>